

Opportunity Funding Expenditure Report 2024

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Christina School District	Flexible Funding	Bancroft School	MLL Coach (shared position)	<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$10,437.00	\$10,437.00
Christina School District	Flexible Funding	Bancroft School	Math Coach (shared position)	<p>The math Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$10,437.00	\$10,437.00
Christina School District	Flexible Funding	Bancroft School	Gifted Coach (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$5,681.05	\$5,681.05

Christina School District	Flexible Funding	Bancroft School	JDG Teacher	<p>BANCROFT SCHOOL: JDG TEACHER (This takes the place of the AVID teacher that we have been unable to hire)</p> <p>Jobs for Delaware Graduates (JDG), Inc. offers a leadership program designed to help identified students in grades 7 and 8 at The Bancroft School to be successful in middle school and to successfully transition to high school. The JDG Teacher delivers a competency-driven curriculum that prepares students for high school through leadership, skills development, career association, and project-based learning. Students participate in activities to enhance their middle school experience and transition out of middle school, including visits to local high schools and guests speakers from our high school programs. JDG teachers maintain contact with students transitioning into the 9th grade to provide continuity and support during the move to high school.</p> <p>Each grade level builds on concepts to prepare students for their transition to high school. Grade 7 Communication Organizational Skills Study Skills Decision Making Team Building Character Development Self-Understanding Healthy Choices</p>	\$91,294.00	\$0.00
Christina School District	Flexible Funding	Bancroft School	MTSS Intervention (ISA)	<p>School discipline data currently shows a reliance on suspension and a disproportionality of students impacted by poverty experiencing student disciplinary infractions. Evidence suggests that developing healthy relationships fosters a culture of trust and respect. The ISAP provides direct academic and behavioral support in the school setting in lieu of suspending students out of school.</p>	\$6,235.24	\$6,235.24

Christina School District	Flexible Funding	Bancroft School	Paraprofessional FT (3)	The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance and decreased retention rates.	\$151,394.50	\$0.00
Christina School District	Flexible Funding	Bancroft School	Paraprofessional PT (3.5)	The Part Time (PT) Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the PT Paraprofessionals will be flexible to meet the personalized needs of targeted students. The expected impact is improved attendance and decreased retention rates.	\$48,019.21	\$459.20
Christina School District	Flexible Funding	Bancroft School	Parent Workshop	<p>Strong family engagement is central in promoting multilingual learners and/or children experiencing poverty toward healthy development and wellness, resources will include:</p> <ul style="list-style-type: none"> support social-emotional, mental health and behavioral development; prepare students for learning; provide opportunities for parent child interaction; provide learning at home materials; support early learning transitions for students and parents; and support academic and behavioral achievement in school and home. 	\$13,300.00	\$13,300.00

Christina School District	Flexible Funding	Bayard School	ELA Coach (shared position)	<p>The English Language Arts Coach will support all schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to Reading/Language Arts best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$12,759.60	\$12,759.60
Christina School District	Flexible Funding	Bayard School	MLL Coach (shared position)	<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$12,759.60	\$12,759.60

Christina School District	Flexible Funding	Bayard School	Math Coach (shared position)	<p>The math Coach will support all schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$12,759.60	\$12,759.60
Christina School District	Flexible Funding	Bayard School	Gifted Coach (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$5,813.50	\$5,813.50

Christina School District	Flexible Funding	Bayard School	AVID Teacher	AVID is an evidence based program designed to close the opportunity gap by preparing all students for college and career readiness and success in a global society. Specifically AVID addresses study strategies and techniques that will support our multi-language learners and students who experience poverty.	\$94,500.00	\$0.00
Christina School District	Flexible Funding	Bayard School	MTSS Intervention (ISA)	School discipline data currently shows a reliance on suspension and a disproportionality of students impacted by poverty experiencing student disciplinary infractions. Evidence suggests that developing healthy relationships fosters a culture of trust and respect. The ISAP provides direct academic and behavioral support in the school setting in lieu of suspending students out of school.	\$3,362.86	\$3,362.86

Christina School District	Flexible Funding	Bayard School	Parent Workshop	<p>trong family engagement is central in promoting multilingual learners and/or children experiencing poverty toward healthy development and wellness, resources will include:</p> <ul style="list-style-type: none"> support social-emotional, mental health and behavioral development; prepare students for learning; provide opportunities for parent child interaction; provide learning at home materials; support early learning transitions for students and parents; and support academic and behavioral achievement in school and home. 	\$7,000.00	\$0.00
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Christina School District	Flexible Funding	Bayard School	1 FT Paras	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessionals will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.	\$50,400.00	\$50,400.00
Christina School District	Flexible Funding	Bayard School	2 PT Para	The Part Time (PT) Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the PT Paraprofessionals will be flexible to meet the personalized needs of targeted students. The expected impact is improved attendance and decreased retention rates	\$29,612.34	\$27,524.64

Christina School District	Flexible Funding	Bayard School	Instructional Coach	<p>The Instructional Coach will support all classrooms with professional learning, in-classroom support, and coaching for staff members as it relates to instructional best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$94,500.00	\$94,500.00
Christina School District	Flexible Funding	Bayard School	Social worker (split cost)	<p>The social worker will address the social, emotional, and psychological issues that can impede students academic success, targeting our low-income and English language low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$21,203.70	\$21,203.70

Christina School District	Flexible Funding	Brader (Henry M.) Elementary School	MLL Coach (shared position)	<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the second MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$3,523.98	\$3,523.98
Christina School District	Flexible Funding	Brader (Henry M.) Elementary School	Math Coach (shared position)	<p>The math Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$3,523.98	\$3,523.98

Christina School District	Flexible Funding	Brader (Henry M.) Elementary School	Gifted Coach (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$1,918.27	\$1,918.27
Christina School District	Flexible Funding	Brader (Henry M.) Elementary School	FT Para	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved achievement, improved attendance and decreased retention rates.	\$50,464.83	\$0.00

Christina School District	Flexible Funding	Brader (Henry M.) Elementary School	PT Para (2)	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved achievement, improved attendance and decreased retention rates.</p>	\$19,254.94	\$19,254.94
Christina School District	Flexible Funding	Brader (Henry M.) Elementary School	Social Worker (split cost)	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$35,038.00	\$35,038.00

Christina School District	Flexible Funding	Brennen School (The)	MLL Coach (shared position)	<p>The MLL Coach will support all schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$3,361.34	\$3,361.34
Christina School District	Flexible Funding	Brennen School (The)	Math Coach (shared position)	<p>The Math Coach will support all schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$3,361.34	\$3,361.34

Christina School District	Flexible Funding	Brennen School (The)	Gifted Specialist (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$1,829.74	\$1,829.74
Christina School District	Flexible Funding	Brennen School (The)	Move This World SEL Curriculum	Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.	\$2,635.50	\$2,635.00

Christina School District	Flexible Funding	Brennen School (The)	Pyramid Educational Consultants PD	Pyramid Training will be provided to staff working with students with autism. This includes students who are low-income and ML. This training will provide staff opportunities to learn communication, prompting, and integration strategies to use in the classroom. Staff will work with trained coaches who will observe and give targeted feedback. Staff at the Brennen School will participate in The Pyramid Approach training to support high-quality instruction for our most complex students. From the pecusa.com website: The Pyramid Approach to Education is a comprehensive framework for establishing and supporting effective learning environments. Designed by Andy Bondy, Ph.D., and based on the principles of functional applied behavior analysis (ABA), The Pyramid Approach offers a solid foundation for those who teach in education, work, home, or community settings. This unique model benefits individuals with developmental differences. This systematic framework for building effective learning settings incorporates strategies that have been recognized by National Clearinghouse on Autism Evidence and Practice (NCAEP) as evidence-based practices.	\$56,000.00	\$56,000.00
Christina School District	Flexible Funding	Brennen School (The)	Parent Training and Support	Parent workshops will be offered throughout the school for students and their families including those who are identified as MLL and low-income families to provide academic and mental health education and resources.	\$41,287.28	\$41,168.75
Christina School District	Flexible Funding	Brookside Elementary School	FT Para (2)	Support students experiencing poverty by doing push-in support, small group instruction, and individual instructional support.	\$100,935.27	\$89,091.92

Christina School District	Flexible Funding	Brookside Elementary School	MLL Elementary Coach (shared position)	<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$4,825.14	\$4,825.14
Christina School District	Flexible Funding	Brookside Elementary School	Math Elementary Coach (shared position)	<p>The Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$4,825.14	\$4,825.14

Christina School District	Flexible Funding	Brookside Elementary School	Gift Specialist (k12) Shared position	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$2,626.56	\$2,626.56
Christina School District	Flexible Funding	Brookside Elementary School	Move This World (SEL)	<p>Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. Move This World's extensive digital library contains easy-to-follow videos with grade-specific exercises. These videos set the tone for supportive and positive classroom culture. Each video coaches students and educators through creative exercises that explicitly teach core social-emotional learning skills and provide opportunities for practice, discussion, planning, and goal setting. Students and teachers follow along with the videos together, which helps them develop deeper relationships and stronger classroom communities. As a result, students learn how to better manage their emotions, develop empathy for others, build skills for more effective communication, and improve their overall wellbeing. (movethisworld.com/how-it-works) As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation and regulation strategies that students and staff may use.</p>	\$2,831.94	\$2,831.94

Christina School District	Flexible Funding	Brookside Elementary School	MLL Parent Engagement	MLL Parent Engagement and materials for educating MLL parents about the program and supports that they can do will MLL students at home	\$15,260.00	\$253.50
Christina School District	Flexible Funding	Brookside Elementary School	Staff Summer Planning	Staff Summer Planning pay \$23.00/hr: Curriculum, parent engagement, MLL best practices in Benchmark whole group, SEL/PBS.	\$7,022.34	\$7,022.34

Christina School District	Flexible Funding	Brookside Elementary School	social worker (split cost)	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$17,388.01	\$17,388.01
Christina School District	Flexible Funding	Christiana High School	MLL Secondary Coach (shared position)	<p>The MLL Coach will support all secondary schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$11,917.50	\$11,917.50

Christina School District	Flexible Funding	Christiana High School	ELA Secondary Coach (shared position)	<p>The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to Reading/Language Arts best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$11,917.50	\$11,917.50
Christina School District	Flexible Funding	Christiana High School	Math Secondary Coach (shared position)	<p>The Secondary math Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$11,917.50	\$11,917.50

Christina School District	Flexible Funding	Christiana High School	Gifted Specialist k12 (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$5,430.60	\$5,430.60
Christina School District	Flexible Funding	Christiana High School	ML Teacher	The ML Teacher will teach students within the ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.	\$112,000.00	\$112,000.00
Christina School District	Flexible Funding	Christiana High School	AVID Teacher	Christina School District is committed to ensuring the college readiness of all students, including those identified as low-income and/or multi-language learners. AVID's mission is to close the opportunity gap by preparing all students for college readiness in a global society.	\$91,000.00	\$91,000.00

Christina School District	Flexible Funding	Christiana High School	Move This World SEL	Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. Move This World's extensive digital library contains easy-to-follow videos with grade-specific exercises. These videos set the tone for supportive and positive classroom culture. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.	\$7,063.00	\$7,063.00
Christina School District	Flexible Funding	Christiana High School	MTSS Intervention (ISA)	The partnership with Pathways will continue to allow students to receive wrap-around educational and mental health services specific to our targeted population of low-income and ML learners. As noted on the Pathways website: "Our student-centered and school-wide mental health program focuses on each student's strengths and challenges." This intervention will be a component of our tiered support for students as they learn skills such as effective decision-making, self-awareness, and self-management (CASEL.org)	\$20,777.30	\$20,777.30
Christina School District	Flexible Funding	Christiana High School	ML Technology	The purchase and installation of Smart Panels in the classroom will allow for teachers to differentiate instruction and provide opportunities for increased student engagement.	\$17,500.00	\$17,500.00

Christina School District	Flexible Funding	Christiana High School	PT Para (1)-Supporting Math	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.	\$12,250.00	\$0.00
Christina School District	Flexible Funding	Christiana High School	After School Support & Transportation	The implementation of an After School Support program will allow students who are struggling in their current classes to be provided with one on one or small group assistance with a content area teacher. Additionally, students who have fallen behind and are in need of credit recovery will have that opportunity with additional support. This intervention will help us to decrease the retention rate and increase graduation rates.	\$10,423.00	\$10,423.00

Christina School District	Flexible Funding	Christiana High School	Teacher Made	<p>Teacher made is an app that teachers use to adapt, enhance, and engage students with google docs/slides, pdfs, and other platforms. The app allows teachers to make documents interactive for student use, as well as collect assessment information. Teachermad is a platform that supports learning and re-teaching through its integration in schoology. For MLL students, TeacherMade can be used to differentiate instructional materials and provide tiered instruction.</p>	\$1,680.00	\$1,680.00
Christina School District	Flexible Funding	Christiana High School	Parent/Community Outreach	<p>Parents/families will be given the opportunity to become more active in their child's education. Several opportunities will be offered for parents/families to meet with teachers and administrators to discuss important school issues. The staff will choose different locations throughout the community to meet with families to allow for maximum participation.</p>	\$2,100.00	\$2,100.00

Christina School District	Flexible Funding	Christiana High School	ELA Supplemental Resources (Springboard)	Springboard provides leveled reading scores and goals for individual students. Student data collected includes reading level and lexile bands, individualized student goal plans, and independent reading comprehension trajectory for all students. In addition, students are provided with reading strengths and weaknesses and guided lessons for improvement.	\$3,150.00	\$3,150.00
Christina School District	Flexible Funding	Christiana High School	Professional Learning	All staff members will be provided with professional learning focused on high-yield instructional strategies, which can be used in their classrooms to increase student outcomes specific to ELL & Low Income students.	\$2,800.00	\$2,800.00
Christina School District	Flexible Funding	Christina Early Education Center	RCM Educational Consulting LLC	Professional Development for staff on Floortime and Sensory Integration Profile. To support our Intense, Complex and multi-language learners in being engaged and regulated in their learning environment.	\$19,836.60	\$0.00

Christina School District	Flexible Funding	Christina Early Education Center	Conscious Discipline SEL Curriculum and Coaching	<p>Conscious Discipline is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.</p>	\$17,500.00	\$5,070.00
Christina School District	Flexible Funding	Christina Early Education Center	PT Paras	<p>The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners and/ or work with Special Needs Students. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance, more hands-on instruction to support overall student engagement in learning.</p>	\$17,500.00	\$17,500.00
Christina School District	Flexible Funding	Christina Early Education Center	Parent Workshops	<p>Parent workshops will be offered throughout the school year to support our students and families' needs targeting our low-income, multi-language learners families to provide social emotional strategies, mental health education and resources. The expected impact is an increase in the engagement of families in the education of their children at risk, and a growth in our students' ability to communicate their needs, attendance rates and our students' needs being met on various levels.</p>	\$5,600.56	\$319.49

Christina School District	Flexible Funding	Christina Early Education Center	MLL Coach (Shared position)	<p>The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$2,033.07	\$2,033.07
Christina School District	Flexible Funding	Christina Early Education Center	Math Coach (shared position)	<p>The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$2,033.07	\$2,033.07

Christina School District	Flexible Funding	Christina Early Education Center	Gifted Specialist		\$1,106.70	\$1,106.70
				<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners</p>		
Christina School District	Flexible Funding	Delaware School for the Deaf Secondary	MLL Coach (shared position)		\$1,084.30	\$1,084.30
				<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>		

Christina School District	Flexible Funding	Delaware School for the Deaf Secondary	Math Coach (shared position)	The Math Coach will support all schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$1,084.30	\$1,084.30
Christina School District	Flexible Funding	Delaware School for the Deaf Secondary	Gifted Coach (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$590.24	\$590.24
Christina School District	Flexible Funding	Delaware School for the Deaf Secondary	Professional Learning	All staff members will be provided with professional learning focused on high-yield instructional strategies, which can be used in their classrooms to increase student outcomes. PD will focused around best practices for our hard of hearing/deaf students, specific to our EL and LI population.	\$32,233.16	\$18,500.00

Christina School District	Flexible Funding	Douglass School	MLL Coach (shared position)	The MLL Coach will support all secondary schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$982.72	\$982.72
Christina School District	Flexible Funding	Douglass School	Math Secondary Coach (shared position)	The Secondary math Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.	\$982.72	\$982.72
Christina School District	Flexible Funding	Douglass School	Gifted Specialist k12 (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$485.18	\$485.18
Christina School District	Flexible Funding	Douglass School	MTSS Intervention (ISA)	The partnership with Pathways will continue to allow students to receive wrap-around educational and mental health services specific to our targeted population of low-income and ML learners. As noted on the Pathways website: "Our student-centered and school-wide mental health program focuses on each student's strengths and challenges." This intervention will be a component of our tiered support for students as they learn skills such as effective decision-making, self-awareness, and self-management (CASEL.org)	\$14,440.67	\$14,440.67

Christina School District	Flexible Funding	Douglass School	ELA Secondary Coach (shared)	The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to Reading/Language Arts best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners	\$982.72	\$982.72
Christina School District	Flexible Funding	Douglass School	PT Para	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.	\$14,000.00	\$0.00
Christina School District	Flexible Funding	Douglass School	Classroom Supplies/Resources	Resources will be purchased to enhance the learning experience for all students (SEL/Reading/Math focus), specifically in the targeted population of ML/low income. The expected impact is improved attendance and decreased retention rates. This allocation ensures 100% of funding is received back to the school.	\$9,241.59	\$0.00

Christina School District	Flexible Funding	Downes (John R.) Elementary School	MLL Coach (Elementary shared position)	The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$4,093.24	\$4,093.24
Christina School District	Flexible Funding	Downes (John R.) Elementary School	Math Coach (Elementary shared position)	The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$4,093.24	\$4,093.24
Christina School District	Flexible Funding	Downes (John R.) Elementary School	Gifted Specialist (k12 shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$2,228.15	\$2,228.15
Christina School District	Flexible Funding	Downes (John R.) Elementary School	(2) Full Time Paras	The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved attendance and decreased retention rates.	\$77,160.98	\$77,160.98

Christina School District	Flexible Funding	Downes (John R.) Elementary School	PT Para		\$14,451.19	\$0.00
				<p>The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved attendance and decreased retention rates.</p>		
Christina School District	Flexible Funding	Downes (John R.) Elementary School	Parent University and community events & meeting funds		\$2,450.00	\$416.57
				<p>Parent workshops will be offered as a three series support for students and their families receiving services through our MLL program. Additionally, targeting our low-income families to provide academic and mental health education and resources. The expected impact is a growth in our attendance rates, a decline in retention rates and an increase in graduation rates.</p>		

Christina School District	Flexible Funding	Downes (John R.) Elementary School	Social worker (split cost)	The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals	\$27,618.00	\$27,618.00
Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	MLL Coach (shared position)	The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$7,915.40	\$7,915.40
Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	Math Coach (shared position)	The math Coach will support all schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.	\$7,915.40	\$7,915.40
Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	Gifted Coach (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$4,308.74	\$4,308.74

Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	FT Para	The FT Para will work with students that are in need of assistance in the virtual setting. The para will assist with instructional review, 1-1 assistance for students as needed, as well as meeting individual student needs in the virtual setting. The expected impact is to ensure that the needs of our targeted student population of low-income and English language learners are met within the virtual setting and that the instruction can be supported in the virtual platform.	\$50,464.83	\$50,464.83
Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	Math Specialist / Coach	The Math Specialist/Coach will work directly with students that have been identified through analysis of student performance data in the targeted population of low-income and English Language Learners. The students will receive direct, targeted intervention support from the math specialist. The Math specialist will also work alongside the principal to analyze school-wide mathematical data to make observations of trends as well as instructional support recommendations for Tier 1 Core instruction, particularly for those in the targeted group (EL and LI students). The Coach will also assist in professional development for teachers in this regard. The expected impact is growth in mathematics, according to several metrics, for our targeted populations of EL learners and low-income students.	\$91,000.00	\$0.00
Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	STEM Teacher	The STEM Teacher will provide instruction and opportunities in advanced and technological education - specifically in the intersection of science, technology, engineering, and math. The teacher will incorporate the engineering design process, problem-solving skills, collaboration and innovative critical thinking with our target population of EL learners and low-income students. The expected impact is to ensure access to technically advanced instruction and materials for the target population.	\$91,000.00	\$71,265.29
Christina School District	Flexible Funding	Gallaher (Robert S.) Elementary School	Reported Time Paras (202 hours of support)	Reported Time Paras will support small group instructional and instructional review for students that have been identified through an analysis of student performance data within the targeted populations of English-language learners and for low-income students in both reading and math. The expected impact is growth in proficiency for the targeted populations in both reading and math according to several assessment metrics.	\$2,837.23	\$2,837.23

Christina School District	Flexible Funding	Gauger-Cobbs Middle School	MLL Secondary Coach (a position shared)	The MLL Coach will support all secondary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$12,532.10	\$12,532.10
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	ELA Secondary Coach (position shared)	The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to Reading/Language Arts best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$12,532.10	\$12,532.10
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	Math Secondary Coach (position shared)	The Secondary math Coach will support all secondary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$12,532.10	\$12,532.10
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	Gifted Specialist k12 (position shared)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$5,710.60	\$5,710.60
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	ML Instructor	The ML Teacher will teach students within the ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.	\$91,294.00	\$91,294.00
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	AVID Teacher	Christina School District is committed to ensuring college readiness of all students, including those identified as low-income and/or multi-language learners. AVID's mission is to close the opportunity gap by preparing all students for college readiness in a global society.	\$91,294.00	\$91,294.00
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	FT Paraprofessional (NEW)	The Paraprofessionals will be assigned by the administration to help improve attendance, support GCMS administration, and work to support targeted mid to chronic absences. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance and decreased retention rates.	\$50,464.83	\$44,167.17

Christina School District	Flexible Funding	Gauger-Cobbs Middle School	Full-time MLL paraprofessional (NEW)	The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance and decreased retention rates.	\$50,464.83	\$0.00
Christina School District	Flexible Funding	Gauger-Cobbs Middle School	After School Tutoring Support	Teachers will support students who need assistance via Zoom or in person. The goal will be to close learning gaps for MLL and low-income students.	\$11,723.04	\$5,495.00
Christina School District	Flexible Funding	Glasgow High School	MLL Secondary Coach (shared position)	The MLL Coach will support all secondary schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$13,730.50	\$13,730.50
Christina School District	Flexible Funding	Glasgow High School	ELA Secondary Coach (shared position)	The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to Reading/Language Arts best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.	\$13,730.50	\$13,730.50

Christina School District	Flexible Funding	Glasgow High School	Math Secondary Coach (shared position)	<p>The Secondary math Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$13,730.50	\$13,730.50
Christina School District	Flexible Funding	Glasgow High School	Gifted Specialist k12 (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$6,256.60	\$6,256.60

Christina School District	Flexible Funding	Glasgow High School	ML Teacher (Bragaw)	The ML Teacher will teach students within the ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.	\$91,294.00	\$91,294.00
Christina School District	Flexible Funding	Glasgow High School	AVID Teacher (Peterson)	Christina School District is committed to ensuring the college readiness of all students, including those identified as low-income and/or multi-language learners. AVID's mission is to close the opportunity gap by preparing all students for college readiness in a global society.	\$91,294.00	\$91,294.00
Christina School District	Flexible Funding	Glasgow High School	ELA Teacher (w/ ELL cert)	The teacher will teach students within the English & ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.	\$91,294.00	\$91,294.00

Christina School District	Flexible Funding	Glasgow High School	Move This World SEL	Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. Move This World's extensive digital library contains easy-to-follow videos with grade-specific exercises. These videos set the tone for supportive and positive classroom culture. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.	\$6,566.00	\$6,566.00
Christina School District	Flexible Funding	Glasgow High School	MTSS Intervention (ISA)	The partnership with Pathways will continue to allow students to receive wrap-around educational and mental health services specific to our targeted population of low-income and ML learners. As noted on the Pathways website: "Our student-centered and school-wide mental health program focuses on each student's strengths and challenges." This intervention will be a component of our tiered support for students as they learn skills such as effective decision-making, self-awareness, and self-management (CASEL.org)	\$21,349.65	\$21,349.65

Christina School District	Flexible Funding	Glasgow High School	MLL Technology (Smart Panels)	<p>Purchasing a Newline multi-touch display panel for a multi-language learner classroom is a highly beneficial investment for several reasons. Firstly, the panel's interactive touch technology fosters active engagement and collaboration among students, enabling them to actively participate in language learning activities. With its multi-language support, the display panel accommodates diverse language needs, facilitating personalized learning experiences for each student. Additionally, the panel's large screen size and high-resolution display ensure clear visibility, aiding comprehension of textual and visual content in different languages. Moreover, the integration of educational software and online resources on the panel enhances language acquisition through interactive multimedia materials, interactive exercises, and real-time feedback. Ultimately, the Newline multi-touch display panel empowers language learners by creating an immersive and inclusive classroom environment that promotes effective language learning and supports their individual needs.</p>	\$21,669.45	\$21,669.45
Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	FT Para	The para professionals will work with Multilingual and students experiencing poverty in a small group setting.	\$50,464.83	\$44,691.76
Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Part-time Paraprofessional and Parental Involvement Liaison	<p>The para professionals will work with Multilingual and students experiencing poverty in a small group setting. The Parental Involvement Liaison will communicate with parents and work to improve engagement among parents, staff and students. This will impact parents by increasing and enhancing written and oral communication among stakeholders</p>	\$14,000.00	\$14,000.00

Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Supplies and resources for Parent Involvement such as Meet the Teacher, Curriculum Night, Open House, Multicultural fair, grandparents day, Health & Wellness events, Pamphlets for new parents, etc.	The supplies will enhance outreach for parents. For example, many new parents will receive an At-A-Glance of our school created in a Welcome Packet. Also, supplies for special events will entice parents to participate in events, and increase attendance at events.	\$3,500.00	\$2,291.49
Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Parent University	Hiring the contractor Liberated Success to conduct the following workshops: The Rebel Parent Workshop Series focuses on providing insight and support to parents interested in diving more deeply into their role as parents and investigating new, innovative ways to support their children academically and socio-emotionally. This series allows for science, psychology, and reflection to work collaboratively to create a space where parents acknowledge, understand, and build skills towards their ideal parenting self and are liberated from societal constraints due to lack of access to resources, opportunity, or exposure. Liberated Character Development Workshop Series focuses on building students' confidence, empowering them to understand they are in control over the decisions they make in the classroom and in the world. This workshop series will be highly interactive with games, role-playing, and arts and crafts.	\$11,200.00	\$8,100.00

Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Culminating field trips	Curricular culminating academic experiences to build social studies and science background knowledge for multilingual learners and/or students experiencing poverty	\$4,923.71	\$3,142.30
Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Parent Resource Room - materials & supplies	Laptop, printer, furniture, etc ... Parents and families will use this room to look for employment, get access to social services and various resources to include physical and mental health, educational and training opportunities, etc.	\$700.00	\$0.00
Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	MLL Coach (shared position)	The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$3,876.38	\$3,876.38

Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Math Coach (shared position)	<p>The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$3,876.38	\$3,876.38
Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Gifted specialist (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners</p>	\$2,110.10	\$2,110.00

Christina School District	Flexible Funding	Jones (Albert H.) Elementary School	Social worker (split cost)	The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.	\$30,445.00	\$30,445.00
Christina School District	Flexible Funding	Keene (William B.) Elementary School	3 FT Para Professionals	The Paraprofessionals will be assigned to classrooms to support and provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved attendance and decreased retention rates.	\$149,884.19	\$149,884.19
Christina School District	Flexible Funding	Keene (William B.) Elementary School	MLL Elementary Coach (shared position)	The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$5,042.00	\$5,042.00
Christina School District	Flexible Funding	Keene (William B.) Elementary School	Math Elementary Coach (shared position)	The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$5,042.00	\$5,042.00

Christina School District	Flexible Funding	Keene (William B.) Elementary School	Gift Specialist (k12)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$2,744.61	\$2,744.61
Christina School District	Flexible Funding	Kirk (George V.) Middle School	ESL Instructor	The ML Teacher will teach students within the ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.	\$91,294.00	\$91,294.00
Christina School District	Flexible Funding	Kirk (George V.) Middle School	AVID Teacher	Christina School District is committed to ensuring the college readiness of all students, including those identified as low-income and/or multi-language learners. AVID's mission is to close the opportunity gap by preparing all students for college readiness in a global society.	\$91,294.00	\$91,294.00

Christina School District	Flexible Funding	Kirk (George V.) Middle School	MLL Coach (shared position)	<p>The MLL Coach will support all secondary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$11,010.68	\$11,010.68
Christina School District	Flexible Funding	Kirk (George V.) Middle School	Coach ELA (shared position)	<p>The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to Reading/Language Arts best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$11,010.68	\$11,010.68

Christina School District	Flexible Funding	Kirk (George V.) Middle School	Math Coach (shared position)	<p>The Secondary math Coach will support all secondary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$11,010.68	\$11,010.68
Christina School District	Flexible Funding	Kirk (George V.) Middle School	Gifted Specialist (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$5,017.03	\$5,017.03

Christina School District	Flexible Funding	Kirk (George V.) Middle School	MTSS Intervention	<p>The partnership with Pathways will allow students to receive wrap-around educational and mental health services specific to our targeted population of low-income and ML learners. As noted on the Pathways website: "Our student-centered and school-wide mental health program focuses on each student's strengths and challenges. The mental health team concentrates on the personal development and behavioral interventions for each student. A team environment is utilized — including core and special education teachers, counselors, discipline staff, the school and community liaison, and the principal team — to create a therapeutic environment throughout all of our schools. For us, having students meet their behavioral and mental health goals is just as important as meeting an academic success." (Pathways of Delaware - Alternative Education Schools - Mental Health Delaware (webbertest.com) This intervention will be a component of our tiered support for students as they learn skills such as effective decision-making, self-awareness, and self-management (CASEL.org)</p>	\$22,112.12	\$22,112.12
Christina School District	Flexible Funding	Kirk (George V.) Middle School	FT Para	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance and decreased retention rates.</p>	\$50,464.83	\$47,205.34

Christina School District	Flexible Funding	Kirk (George V.) Middle School	Parent Workshops/Outreach	<p>Parent workshops will be offered once a Marking Period for students and their families to receive services to get a better understanding of curriculum, safety measures, and programs provided at Oberle. The Workshops will also target our low-income families to provide academic and mental health education and resources. The expected impact is a growth in our attendance rates, a decline in retention rates and an increase in graduation rates.</p>	\$4,217.98	\$2,802.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	MLL Coach (shared position)	<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$4,499.85	\$4,499.85

Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Math Coach (shared position)	The Math Coach will support all schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$4,499.85	\$4,499.85
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Gifted Coach (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$2,449.49	\$2,449.49

Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$22,319.00	\$22,319.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	FT Para	<p>The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance and decreased retention rates.</p>	\$50,464.83	\$50,464.83

Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Mentoring	In Partnership with Bravin Consultants , cohorts of students will be identified with a priority of the targeted population to receive wrap-around services through in-school mental health support by participating in small group activities. Small groups will meet for 29 weeks in cycles of 6 week sessions. The expected impact is a greater connectedness to the school community, increased attendance and decreased retention rates. This program includes 3 mentors, snacks for students, field trips and other resources connected with the mentoring program.	\$10,500.00	\$10,500.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	After School Programs Coordinator	<p>This person is directly responsible for the planning and organizing of all daily after school activities, coordinating with community partners to support the newly implemented programs, scheduling, budgeting, and monitoring the implementation of the delivery of programming to students.</p> <p>Support planning and coordination of a program and its activities.</p> <p>Ensure implementation of policies and practices.</p> <p>Maintain budget and track expenditures/transactions.</p> <p>Manage communications through media relations, social media etc.</p>	\$2,800.00	\$0.00

Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Newly Implemented After School Programs (STEM and Tutoring)	Students will participate in After School small group and individual tutoring, homework help and Science, Technology, Engineering & Mathematical activities to enhance their interest in school and ultimately increase their school connectedness. The expected impact will be increased student reading and math literacy, decreased retention and increased rates of attendance. This includes 10 tutors (twice a week/ 29 weeks of tutoring), partnership with a stem program, tutoring resources (either WOW science or science Explorers)	\$28,000.00	\$28,000.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	MLL Technology Resources/Materials	These resources will be used directly with MLL and low income students to support enhanced learning for vocabulary, targeted small group instruction in reading, writing, listening and speaking. The expected impact will be to increase student literacy and decrease retention.	\$4,200.00	\$0.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Eggspert Student Engagement Tool	Eggspert is a student engagement tool used to support informal assessment and checks for understanding. Teachers can use tool to monitor students' progress, provide feedback, and adjust instruction to support student reading and math literacy in small group. This tool creates an interactive and engaging environment while supporting student assessments and review sessions.	\$1,400.00	\$0.00

Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Flocabulary Resources	A site license for all students to access Flocabulary; a supplemental resource that promotes social-emotional learning, and global citizenship, supports ML learners, and boosts vocabulary development for all students. From their website: Flocabulary's multimodal approach to standards-based instruction reaches all learners where they are and engages them in rigorous academic content. Our research-based videos and activities build the background knowledge and vocabulary students need to succeed. The expected impact is improved attendance and decreased retention rates. Flocabulary provides a number of supports that will support our ML learners. They include text-to-speech, peer discussion prompts and slower speeds are just a few built-in supports for ML learners. Lessons can also be crafted to build vocabulary across various subject areas. This not only would be of benefit to ML learners but also to our low-income students using this program as an additional intervention with lessons containing specific areas of focus.	\$2,100.00	\$0.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Summer Literacy Intervention	These resources will be used directly with MLL and low income students to support enhanced learning for ELA summer supports to help students with summer regression/recoupment. The expected impact will be to increase student literacy and decrease retention.	\$2,856.00	\$0.00
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Parent Workshops	Parent workshops will be offered as a three-series support for students and their families receiving services through our MLL program. Additionally, targeting our low-income families to provide academic and mental health education and resources. The expected impact is a growth in our attendance rates, a decline in retention rates, and an increase in graduation rates.	\$5,606.78	\$96.11
Christina School District	Flexible Funding	Leasure (May B.) Elementary School	Move This World	Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. Move This World's extensive digital library contains easy-to-follow videos with grade-specific exercises. These videos set the tone for supportive and positive classroom culture. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.	\$3,521.00	\$3,521.00

Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Paraprofessionals (3 PT)	<p>The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners.</p> <p>The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved attendance and decreased retention rates.</p>	\$42,000.00	\$24,772.00
Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Accelerated Reader	<p>https://www.renaissance.com/solutions/inspiring-emergent-bilinguals/ Purchasing the program Accelerated Reader by Renaissance is a rational choice when it comes to inspiring emergent bilingual students. This comprehensive tool provides a multifaceted approach to reading development, catering to the unique needs of students who are learning English as a second language. By offering a vast library of leveled texts, Accelerated Reader encourages students to engage with literature at their appropriate proficiency level, fostering comprehension, vocabulary acquisition, and critical thinking skills. Furthermore, the program's integrated quizzes and progress monitoring tools provide valuable feedback to both educators and students, enabling targeted instruction and personalized support. By utilizing Accelerated Reader, educators can empower emergent bilingual students, promoting their language growth, cultural literacy, and overall academic success.</p>	\$1,610.00	\$1,610.00

Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Interactive panel (smart board)	<p>Purchasing a Newline multi-touch display panel for a multi-language learner classroom is a highly beneficial investment for several reasons. Firstly, the panel's interactive touch technology fosters active engagement and collaboration among students, enabling them to actively participate in language learning activities. With its multi-language support, the display panel accommodates diverse language needs, facilitating personalized learning experiences for each student. Additionally, the panel's large screen size and high-resolution display ensure clear visibility, aiding comprehension of textual and visual content in different languages. Moreover, the integration of educational software and online resources on the panel enhances language acquisition through interactive multimedia materials, interactive exercises, and real-time feedback. Ultimately, the Newline multi-touch display panel empowers language learners by creating an immersive and inclusive classroom environment that promotes effective language learning and supports their individual needs.</p>	\$1,961.40	\$1,961.40
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Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Library books in student home language	<p>Purchasing library books in the home language of students is essential for promoting inclusive and effective learning environments. By providing access to books in their native language, students are empowered to engage with literature in a way that is familiar and meaningful to them. This not only fosters a sense of belonging and cultural pride but also enhances their overall literacy skills. Reading in one's home language facilitates comprehension, vocabulary development, and critical thinking, enabling students to better understand complex concepts and express themselves confidently. Additionally, it promotes multilingualism and encourages an appreciation for diverse cultures, contributing to a more inclusive and globally aware educational experience. Therefore, investing in library books in students' home languages is a valuable endeavor that supports their academic, linguistic, and socio-cultural growth.</p>	\$32,391.00	\$0.00
Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	MLL Coach (shared position)	<p>The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$3,686.63	\$3,686.63

Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Math Coach (shared position)	<p>The Math Coach will support all schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$3,686.63	\$3,686.63
Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Gifted Coach (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$2,006.81	\$2,006.81

Christina School District	Flexible Funding	Maclary (R. Elisabeth) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$31,630.33	\$31,630.33
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Christina School District	Flexible Funding	Marshall (Thurgood) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$16,312.00	\$16,312.00
Christina School District	Flexible Funding	Marshall (Thurgood) Elementary School	MLL Coach (shared position)	<p>The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$4,960.68	\$4,960.68
Christina School District	Flexible Funding	Marshall (Thurgood) Elementary School	Math Coach (shared position)	<p>The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$4,960.68	\$4,960.68

Christina School District	Flexible Funding	Marshall (Thurgood) Elementary School	Gifted Specialist (Shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$2,700.34	\$2,700.34
Christina School District	Flexible Funding	Marshall (Thurgood) Elementary School	FT Para (3)	The Paraprofessionals will be assigned to in-classroom support and MTSS support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance, academic growth, and decreased retention rates.	\$131,154.70	\$131,154.70
Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	MLL Coach (shared position)	The coach will support all schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all secondary staff. The coach will collaborate with other district curriculum specialists, coaches, and the other MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$4,716.71	\$4,716.71

Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Math Secondary Coach (shared position)	The Math Coach will support all schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$4,716.71	\$4,716.71
Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Gifted Specialist k12 (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$2,567.54	\$0.00

Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Social Worker (split)	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$19,492.00	\$19,492.00
Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	FT Para	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.</p>	\$50,464.83	\$50,464.83

Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	PT Para (3)	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.	\$42,000.00	\$42,000.00
Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Parent Workshop	Parent workshops will be offered once a Marking Period for students and their families to receive services to get a better understanding of curriculum, safety measures, and programs provided at Oberle. The Workshops will also target our low-income families to provide academic and mental health education and resources. The expected impact is a growth in our attendance rates, a decline in retention rates and an increase in graduation rates.	\$5,600.00	\$661.12

Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Supplemental Tools & Programs (Acadience)	<p>Supplemental tools and intervention programs will be purchased to support targeted student groups(MLL, LI) to support academic achievement and growth, progress monitoring, learning loss, etc. Acadience is an intervention platform to support struggling readers. Students in our targeted population of Low income & ELL will be identified within our MTSS process and utilize the platform in addition to our traditional reading resources.</p>	\$7,000.00	\$3,307.00
Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	iPads for Progress Monitoring (20)	<p>iPads for progress monitoring for students receiving Tier 2 and Tier 3 Interventions. Intervention groups, specific to ELL & Low Income students will be identified and monitored throughout the school year. iPads will also be available as a classroom resource for teachers to enhance learning for students.</p>	\$4,494.00	\$4,494.00

Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Classroom Supplies/Resources	Resources will be purchased to enhance the learning experience for all students (SEL/Reading/Math focus), specifically in the targeted population of ML/low income. The expected impact is improved attendance and decreased retention rates. This allocation ensures 100% of funding is received back to the school.	\$4,163.41	\$1,634.00
Christina School District	Flexible Funding	McVey (Joseph M.) Elementary School	Math Intervention Program	Supplemental tools and intervention programs will be purchased to support targeted student groups(MLL, Low SES) to support academic achievement and growth, progress monitoring, learning loss, etc.	\$7,000.00	\$7,000.00
Christina School District	Flexible Funding	Newark High School	MLL Secondary Coach (shared position)	The MLL Coach will support all secondary schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$15,188.26	\$15,188.26

Christina School District	Flexible Funding	Newark High School	ELA Secondary Coach (shared position)	<p>The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to Reading/Language Arts best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$15,188.26	\$15,188.26
Christina School District	Flexible Funding	Newark High School	Math Secondary Coach (shared position)	<p>The Secondary math Coach will support all secondary schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.</p>	\$15,188.26	\$15,188.26

Christina School District	Flexible Funding	Newark High School	Gifted Specialist k12 (shared position)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$6,920.54	\$6,920.54
Christina School District	Flexible Funding	Newark High School	ML Teacher	<p>The ML Teacher will teach students within the ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.</p>	\$95,200.00	\$95,200.00

Christina School District	Flexible Funding	Newark High School	AVID Teacher	Christina School District is committed to ensuring the college readiness of all students, including those identified as low-income and/or multi-language learners. AVID's mission is to close the opportunity gap by preparing all students for college readiness in a global society.	\$95,200.00	\$95,200.00
Christina School District	Flexible Funding	Newark High School	(2) ML FT Paras	The Paraprofessionals will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved attendance and decreased retention rates.	\$100,930.20	\$0.00
Christina School District	Flexible Funding	Newark High School	Move This World SEL	Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. Move This World's extensive digital library contains easy-to-follow videos with grade-specific exercises. These videos set the tone for supportive and positive classroom culture. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.	\$7,063.00	\$7,063.00

Christina School District	Flexible Funding	Newark High School	MTSS Intervention	The partnership with Pathways will continue to allow students to receive wrap-around educational and mental health services specific to our targeted population of low-income and ML learners. As noted on the Pathways website: "Our student-centered and school-wide mental health program focuses on each student's strengths and challenges." This intervention will be a component of our tiered support for students as they learn skills such as effective decision-making, self-awareness, and self-management (CASEL.org)	\$17,155.75	\$17,155.75
Christina School District	Flexible Funding	Newark High School	FT Para (Attendance)	The Paraprofessionals will be assigned by the administration to help improve attendance, support NHS administration, and work to support targeted mid to chronic absences. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is to improve attendance and decrease retention rates.	\$42,246.93	\$42,246.93
Christina School District	Flexible Funding	Oberle (William) Elementary School	MLL Coach	The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$10,192.43	\$10,192.43

Christina School District	Flexible Funding	Oberle (William) Elementary School	Math Coach	<p>The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$10,192.43	\$10,192.43
Christina School District	Flexible Funding	Oberle (William) Elementary School	Gifted Specialist	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$5,548.24	\$5,548.24

Christina School District	Flexible Funding	Oberle (William) Elementary School	Paraprofessional FT (1)	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.	\$50,464.83	\$50,464.83
Christina School District	Flexible Funding	Oberle (William) Elementary School	Parent Liaison (2)	The parent liaisons will support and engage parents/families within the school community to increase attendance at Parent/Teacher Organization Meetings, academic events, and honorable celebrations to break down barriers between the school and home. Responsibilities include Multi-cultural events and celebrations, support for newcomer MLL, supporting lunches/recess, and improving school/parent relationships.	\$22,159.96	\$22,159.96
Christina School District	Flexible Funding	Oberle (William) Elementary School	Intervention Support (Reading)	Teachers and Paraprofessionals will be compensated to engage students with before and after-school intervention activities specific to Reading and other priority areas. Targeted students will be low income and ML students, but will be open to all who want to participate.	\$21,000.00	\$0.00

Christina School District	Flexible Funding	Oberle (William) Elementary School	Certified Teacher (ELA Support)	The teacher will provide reading support within the classroom setting to allow for smaller ELA students groups to facilitate a lower teacher-student ratio. The teacher will be integral in developing academic growth with Tier II/III students (LI and MLL) , as they progress toward reading proficiency.	\$87,350.20	\$0.00
Christina School District	Flexible Funding	Oberle (William) Elementary School	DLI Teacher/MLL Support	The DLI teacher will coordinate the implementation of the Spanish Immersion curriculum and state requirements for grades K-5. Responsibilities will include purchasing and acquiring grade-level curriculum and instructional resources; mentoring and coaching DLI and English Partner teachers; developing grade-level schedules for Spanish Immersion; and evaluating and supporting Spanish Immersion Teachers with small group instruction. The Teacher will also assist the MLL Team with support for students that are new to the country.	\$87,350.20	\$87,350.20

Christina School District	Flexible Funding	Oberle (William) Elementary School	Supplies/ Classroom Resources	<p>Resources will be purchased to enhance the learning experience for all students (SEL/Reading/Math focus), specifically in the targeted population of ML/low income. Expected impact is improved attendance and decreased retention rates. This allocation ensures 100% of funding is received back to the school.</p>	\$4,234.51	\$0.00
Christina School District	Flexible Funding	Oberle (William) Elementary School	STEAM/Cultural Fairs	<p>Students will participate in Science, Technology, Engineering, Art, and Mathematical activities to enhance their interest in school, artistic expressions and technology. The expected impact will be decreased retention and increased rates of attendance. Because of the diverse population at Oberle, Cultural Fairs break down barriers and create understanding between cultures. Participation in these activities will allow a closer connection between parents and the staff members at Oberle. Expected outcome will be increased parent participation in the Parent Teacher Organization and/other academic committees.</p>	\$2,100.00	\$0.00

Christina School District	Flexible Funding	Oberle (William) Elementary School	Parent Workshops	<p>Parent workshops will be offered once a Marking Period for students and their families to receive services to get a better understanding of curriculum, safety measures, and programs provided at Oberle. The Workshops will also target our low-income families to provide academic and mental health education and resources. The expected impact is a growth in our attendance rates, a decline in retention rates and an increase in graduation rates.</p>	\$700.00	\$0.00
Christina School District	Flexible Funding	Oberle (William) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$27,632.00	\$27,632.00

Christina School District	Flexible Funding	REACH/CBIP	REACH Family Activities	<p>Student activities will include:</p> <p>Back to School Event–Provides a social emotional engagement opportunity for REACH families to connect with REACH staff to develop connections and rapport and a sense of community in the program. Families will be provided with contacts and information to resources that may offer them support during the school year.</p> <p>REACH Winter Production for Families: Provides an opportunity for low income REACH students to access a meal with their family and to share skills they have learned/ worked on at school. Will also support growth in reading and ELA skills as they learn their roles for the production.</p> <p>REACH End of Year Family Carnival: Provides a social emotional engagement opportunity for REACH families to connect with REACH staff to develop connections and rapport and a sense of community in the program and celebrate the school year. Families will be provided with contacts and information to resources that may offer them support various needs they may have at home and as their child transitions to their next year.</p> <p>REACH Spring Dinner and Concert for Families: Provides an opportunity for low income REACH students to access a meal with their family and to share skills they have learned/ worked on at school. The event will also provide an opportunity to develop an appreciation of music arts as a leisure</p>	\$9,100.00	\$9,100.00
Christina School District	Flexible Funding	REACH/CBIP	REACH Student Activities	<p>REACH Senior Dance: Benefits low income REACH students an opportunity to engage in age appropriate senior events that are modified to meet their needs. This provides an opportunity for them to engage socially and make connections and friendships with other high school students that also have disabilities.</p>	\$1,470.00	\$1,470.00

Christina School District	Flexible Funding	REACH/CBIP	MLL Coach	<p>The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$1,030.09	\$1,030.09
Christina School District	Flexible Funding	REACH/CBIP	Math Coach	<p>The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$1,030.09	\$1,030.09

Christina School District	Flexible Funding	REACH/CBIP	Gifted Specialist	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$560.73	\$560.73
Christina School District	Flexible Funding	REACH/CBIP	Classroom Student Resources/Materials	Classroom student resources and materials to support learning such as center activities for reading and math, communication equipment, dramatic play, fine motor skills, literacy, vocational skills and activities of daily living skills to support low income students' hands on learning in the classroom to maximize learning.	\$20,051.49	\$18,517.49
Christina School District	Flexible Funding	Shue-Medill Middle School	Gifted Specialist k12 (position shared)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$5,813.85	\$5,813.85

Christina School District	Flexible Funding	Shue-Medill Middle School	ESL Instructors (2) 1 is NEW, 1 is EXISTING	The ML Teacher will teach students within the ESL program at the school building. The teacher will focus on the WIDA English Language Development Standards. The teacher will collaborate with the district ML coaches. The expected impact is a growth in our EL proficiency as well as increased attendance rates and decreased retention rates.	\$174,699.99	\$174,699.99
Christina School District	Flexible Funding	Shue-Medill Middle School	AVID Teacher	Christina School District is committed to ensuring college readiness of all students, including those identified as low-income and/or multi-language learners. AVID's mission is to close the opportunity gap by preparing all students for college readiness in a global society.	\$87,349.82	\$87,349.82

Christina School District	Flexible Funding	Shue-Medill Middle School	MLL Secondary Coach (position shared)	<p>The MLL Coach will support all secondary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all staff. The coach will collaborate with other district curriculum specialists, coaches and the elementary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$12,338.43	\$12,338.43
Christina School District	Flexible Funding	Shue-Medill Middle School	ELA Secondary Coach (position shared)	<p>The English Language Arts Coach will support all secondary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to Reading/Language Arts best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$12,338.43	\$12,338.43

Christina School District	Flexible Funding	Shue-Medill Middle School	Math Secondary Coach (position shared)	The Secondary math Coach will support all secondary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$12,338.43	\$12,338.43
Christina School District	Flexible Funding	Shue-Medill Middle School	MTSS Intervention (ISA)	The partnership with Pathways will continue to allow students to receive wrap-around educational and mental health services specific to our targeted population of low-income and ML learners. As noted on the Pathways website: "Our student-centered and school-wide mental health program focuses on each student's strengths and challenges." This intervention will be a component of our tiered support for students as they learn skills such as effective decision-making, self-awareness, and self-management (CASEL.org)	\$24,562.85	\$24,562.85
Christina School District	Flexible Funding	Shue-Medill Middle School	MLL tutoring After School	After school tutoring program for MLL students.	\$3,857.00	\$0.00

Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	ESL Para		\$50,464.83	\$50,464.83
				<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.</p>		
Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	District Elem ELL coach		\$7,237.71	\$7,237.71
				<p>The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>		

Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	District Elem Math Coach	The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$7,237.71	\$7,237.71
Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	District Gifted Specialist	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners	\$3,939.84	\$3,939.84
Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	Professional development and materials	Training and materials to implement SEL programs in support of schoolwide mental health. To support Smith's Trauma informed PBIS based system of classroom and schoolwide system's of support.	\$19,726.67	\$0.00

Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	Instructional Specialist	Instructional Specialist will coordinate and plan support small group and one on one assistance to students in our targeted population of low income or English language learners. Expected impact is improved reading and math scores to decrease the achievement gap.	\$94,500.00	\$94,500.00
Christina School District	Flexible Funding	Smith (Jennie E.) Elementary School	Instructional Para (Reading)	The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.	\$50,464.84	\$50,464.84

Christina School District	Flexible Funding	Stubbs (Frederick Douglass) Early Education Center	MLL Coach (shared)	<p>The MLL Coach will support all elementary schools within the Christina School District to support implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.</p>	\$3,415.55	\$3,415.55
Christina School District	Flexible Funding	Stubbs (Frederick Douglass) Early Education Center	Math Coach (shared)	<p>The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in classroom support and coaching for staff members as it relates to math best-practices. The expected impact is to ensure high quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.</p>	\$3,415.55	\$3,415.55

Christina School District	Flexible Funding	Stubbs (Frederick Douglass) Early Education Center	Gifted Specialist (shared)	<p>The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.</p>	\$1,859.25	\$1,859.25
Christina School District	Flexible Funding	Stubbs (Frederick Douglass) Early Education Center	Social worker (split)	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$35,963.00	\$35,963.00

Christina School District	Flexible Funding	Stubbs (Frederick Douglass) Early Education Center	Family Engagement	<p>Strong family engagement is central in promoting multilingual learners and/or children experiencing poverty toward healthy development and wellness, resources will:</p> <ul style="list-style-type: none"> support social-emotional, mental health and behavioral development; prepare children for learning; provide opportunities for parent child interaction; provide learning at home materials; support early learning transitions for children and parents; and support academic and behavioral achievement in school and home. 	\$15,106.62	\$0.00
Christina School District	Flexible Funding	Stubbs (Frederick Douglass) Early Education Center	Paraprofessional (1 FT)	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved attendance and decreased retention rates.</p>	\$50,464.83	\$50,464.83
Christina School District	Flexible Funding	West Park Place Elementary School	Part-time reported time para	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low-income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. The expected impact is improved reading proficiency.</p>	\$10,996.84	\$10,996.84

Christina School District	Flexible Funding	West Park Place Elementary School	Math coach (shared position)	The math Coach will support WPP with professional learning, in-classroom support, and coaching for staff members as it relates to math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low-income and English language learners.	\$2,656.54	\$2,656.54
Christina School District	Flexible Funding	West Park Place Elementary School	social worker (split funded)	The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.	\$46,344.00	\$46,344.00

Christina School District	Flexible Funding	West Park Place Elementary School	Gifted specialist (shared position)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners. Click or tap here to enter text.	\$1,446.08	\$1,446.08
Christina School District	Flexible Funding	West Park Place Elementary School	MLL coach (shared position)	The coach will support our MLL teacher to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all staff. The coach will collaborate with other district curriculum specialists and coaches. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$2,656.54	\$2,656.54
Christina School District	Flexible Funding	West Park Place Elementary School	Enrichment	The enrichment activity will be facilitated by a contracted company, one day a week, to provide coding instruction and guided practice to groups of students . The expected impact is to give those in our targeted population of low-income and MLL students an experience that may influence a career choice after high school and/or college.	\$21,630.40	\$21,630.40

Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Part-time Para professional	The para professionals will work with Multilingual and students experiencing poverty in a small group setting. This investment yielded 8 students who tested out of the MLL program and an increase in growth for students on the I-Ready assessment.	\$14,000.00	\$14,000.00
Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Parental Involvement Liaison	The Parental Involvement Liaison will communicate with parents and work to improve engagement among parents, staff and students. This will impact parents by increasing and enhancing written and oral communication among stakeholders	\$1,400.00	\$0.00
Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Supplies for Parent Involvement	The supplies will enhance outreach for parents. For example, many new parents will receive an At-A-Glance of our school created in a Welcome Packet. Also, supplies for special events will entice parents to participate in events, and increase attendance at events.	\$3,220.00	\$0.00

Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Professional Development	Hiring a contractor for SEL training helped all staff members to enhance student relationships within the classroom. During the year, we worked with and SEL consultant-The sessions were geared towards applying the skills of self-awareness, self-management, social awareness, relationship skills, and responsible decision making.	\$1,315.53	\$0.00
Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Math Coach (shared)	The Elementary Math Coach will support all elementary schools within the CSD with professional learning, in-classroom support and coaching for staff members regarding math best practices. The expected impact is to ensure high-quality lessons delivered that are personalized to meet the needs of our targeted student population of low income and English language learners.	\$2,412.57	\$2,412.57
Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	MLL Coach (shared)	The MLL Coach will support all elementary schools within the Christina School District to support the implementation of the WIDA English Language Development Standards. The coach will provide in-classroom support, coaching support, and professional learning to all elementary staff. The coach will collaborate with other district curriculum specialists, coaches and the secondary MLL coach. The expected impact is a growth in our EL proficiency as we focus on pedagogical growth.	\$2,412.57	\$2,412.57

Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Gifted Specialist (shared)	The VPAG Coach will support all k-12 schools within the CSD with professional learning, in-classroom support, and coaching for staff members as it relates to visual & performing arts as well as gifted education. The expected impact is to ensure full access to arts and gifted programming for our targeted student population of low-income and English language learners.	\$1,313.28	\$1,313.28
Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Social Worker (split)	Social workers will work with parents providing resources and enhancing community partnerships. The Social Worker will also continue to chair the Blessings in the Backpack program and work with students in small groups to ensure academic success. Also, the social worker will visit homes and work to improve attendance among students.	\$49,524.00	\$49,524.00
Christina School District	Flexible Funding	Wilson (Etta J.) Elementary School	Move This World SEL Curriculum	Move This World is designed to meet students on their level for meaningful and long-lasting SEL development while protecting and supporting classroom instruction time. Move This World's extensive digital library contains easy-to-follow videos with grade-specific exercises. These videos set the tone for supportive and positive classroom culture. As schools endeavor to build and maintain relationships with all students, including low-income and multi-language learners, the social-emotional curriculum will provide a common language, de-escalation, and regulation strategies that students and staff may use.	\$2,259.25	\$2,259.25

Christina School District	Mental Health and Reading	Bancroft School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students academic success, targeting our low-income and English language low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$80,969.00	\$80,969.00
Christina School District	Mental Health and Reading	Bancroft School	FT Para	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.</p>	\$49,660.80	\$49,660.00

Christina School District	Mental Health and Reading	Bancroft School	PT Para (.5)-partial fund	<p>The Paraprofessional will be assigned to in-classroom support to provide small group, one on one assistance to students in our targeted population of low income or English language learners. The assignment of the Paraprofessional will be flexible to meet the personalized needs of students. Expected impact is improved reading and math scores to decrease the achievement gap.</p>	\$6,890.20	\$0.00
Christina School District	Mental Health and Reading	Bayard School	(2) Social Workers	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$140,734.00	\$140,734.00

Christina School District	Mental Health and Reading	Brader (Henry M.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$45,931.00	\$45,931.00
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Christina School District	Mental Health and Reading	Brookside Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$63,581.00	\$63,581.00
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Christina School District	Mental Health and Reading	Downes (John R.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$53,351.00	\$53,351.00
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Christina School District	Mental Health and Reading	Gallaher (Robert S.) Elementary School	Reading Specialist	<p>The Reading Specialist/Coach will work directly with students that have been identified through analysis of student performance data in the targeted population of low-income and English Language Learners. The students will receive direct, targeted intervention support from the reading specialist. The Reading specialist will also work alongside the principal to analyze school-wide reading data to make observations of trends as well as instructional support recommendations for Tier 1 Core instruction, particularly for those in the targeted group (EL and LI students). The Reading Specialist will also assist in professional development for teachers in this regard. The expected impact is growth in Reading, according to several metrics, for our targeted populations of EL learners and low-income students.</p>	\$95,200.00	\$95,200.00
Christina School District	Mental Health and Reading	Gallaher (Robert S.) Elementary School	Reported Time Paras	<p>Reported Time Paras will support small group instructional and instructional review for students that have been identified through an analysis of student performance data within the targeted populations of English-language learners and for low-income students in both reading and math. The expected impact is growth in proficiency for the targeted populations in both reading and math according to several assessment metrics.</p>	\$7,968.00	\$0.00

Christina School District	Mental Health and Reading	Jones (Albert H.) Elementary School	Social worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$50,524.00	\$50,524.00
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Christina School District	Mental Health and Reading	Leasure (May B.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$58,650.00	\$58,650.00
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Christina School District	Mental Health and Reading	Maclary (R. Elisabeth) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$48,578.00	\$48,578.00
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Christina School District	Mental Health and Reading	Marshall (Thurgood) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$64,657.00	\$64,657.00
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Christina School District	Mental Health and Reading	McVey (Joseph M.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates, and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless, or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$61,477.00	\$61,477.00
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Christina School District	Mental Health and Reading	Oberle (William) Elementary School	Social Worker (2)	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$134,305.00	\$134,305.00
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Christina School District	Mental Health and Reading	Smith (Jennie E.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$80,969.00	\$80,969.00
Christina School District	Mental Health and Reading	Smith (Jennie E.) Elementary School	Summer Mental Health and Reading curriculum planning Team	<p>Staff will identify key areas of need based on school climate, discipline, PASS and MRA data. Then identify curriculum focus for planning and preparation to support SEL and Reading interventions to include staff professional development, materials and scheduling.</p>	\$4,927.22	\$0.00

Christina School District	Mental Health and Reading	Smith (Jennie E.) Elementary School	After School reading/ tutoring program	After school academic support and tutoring to provide small group and one on one assistance to students in our targeted populations of low income or English language learners to improve their academic proficiency.	\$9,474.78	\$9,474.78
Christina School District	Mental Health and Reading	Stubbs (Frederick Douglass) Early Education Center	Social Worker	The social worker will address the social, emotional, and psychological issues that can impede students academic success, targeting our low-income and English language low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.	\$45,006.00	\$45,006.00

Christina School District	Mental Health and Reading	West Park Place Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. We are seeking qualified Licensed Clinical Social Workers (LCSW), as per State regulations to engage with our students. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals</p>	\$34,625.00	\$34,625.00
Christina School District	Mental Health and Reading	Wilson (Etta J.) Elementary School	Social Worker	<p>The social worker will address the social, emotional, and psychological issues that can impede students' academic success, targeting our low-income and English language learners. The social worker will collaborate with the members of the school-based mental health team to provide wrap-around services for students, families, and staff. The expected impact is to improve school connectedness, increase attendance rates, decrease retention rates and improve the overall quality of the student's well-being. LCSWs will work with a diverse group of students, including those who are low-income, homeless or in foster care, and/or multi-language learners. They will provide support to students so that they may achieve their academic, social, and emotional goals.</p>	\$31,445.00	\$31,445.00